

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,551.45	\$2,418.99	1	36,879.93	\$21,643.73	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	454.00	\$154.25	1	390,135.80	\$667,095.74	491	\$1,750,500.86	38.11%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$73,926.50	419	\$237,403.16	31.14%
A2c - Residential Retail	400,678.40	\$50,166.14	70	1,712,994.40	\$351,738.28	439	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,897.72	14	0.00	\$186,398.41	117	\$0.00	0.00%
Res Subtotal	405,683.85	\$83,637.10	86.00	2,140,010.13	\$1,300,802.66	1,487	\$1,987,904.02	
Res % of Total	56.88%	44.43%	78.90%	59.37%	63.07%	87.68%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	60,404.24	\$88,694.51	87	\$662,424.11	13.39%
IE Subtotal	0.00	\$0.00	0.00	60,404.24	\$88,694.51	87	\$662,424.11	
IE % of Total	0.00%	0.00%	0.00%	1.68%	4.30%	5.13%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,336.25	2	0.00	\$5,412.75	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	102,050.93	\$65,964.10	4	743,355.87	\$574,175.80	41	\$910,037.70	63.09%
C2a - C&I Existing Building Retrofit - Municipal	17,137.12	\$18,144.09	3	25,688.42	\$26,484.81	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	188,405.69	\$17,169.50	14	634,954.28	\$66,949.73	68	\$0.00	0.00%
C&I Subtotal	307,593.74	\$104,613.94	23.00	1,403,998.56	\$673,023.09	122	\$910,037.70	
C&I % of Total	43.12%	55.57%	21.10%	38.95%	32.63%	7.19%	25.56%	
Total	713,277.59	\$188,251.04	109	3,604,412.93	\$2,062,520.26	1,696	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.